

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa / Titlu col	Ar- ti- col	Al- ne- at	Denumire indicator	Prevederi bugetare initiale	Prevederi bugetare definitive	Drepturi constatate			Incasari realizate	Stingeri pe alte cai decat incasari	Drepturi constatate de incasat
									Total, din care:	din anii precedenti	din anul curent			
A						B	1	2	3=4+5	4	5	6	7	8=3-6-7
0001	08					TOTAL VENITURI-NERAMBURSABILE	81.390	81.390	122.369		122.369	122.369		
0002						I. VENITURI CURENTE	81.390	81.390	122.369		122.369	122.369		
2900						C. VENITURI NEFISCALE	81.390	81.390	122.369		122.369	122.369		
3708						TRANSFERURI VOLUNTARE, ALTELE DECAT SUBVENTIILE	81.390	81.390	122.369		122.369	122.369		
3708	06					Sume primite de administratiile locale in cadrul unor programe cu finantare nerambursabila	81.390	81.390	122.369		122.369	122.369		

Gheorghe Roman
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Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa / Titlu	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cechiului efective	
							1 initiale	2 definitive	3 initiale	4 definitive						
							A	1	2	3	4	5	6	7	8=6-7	9
5008						FONDURI EXTERNE NERAMBURSABILE										
6508						INVATAMANT										
	04					Invatamant secundar										
		01				Invatamant secundar inferior										
		02				Invatamant secundar superior										
		03				Invatamant profesional										

Capi- tol	Sub- capi- tol	Pa- ra- graf	Titlu	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective	
							1 initiale	2 definitive	3 initiale	4 definitive						
A																
B																
5008						FONDURI EXTERNE NERAMBURSABILE	1	2	3	4	5	6	7	8-6-7	9	
				01		CHELTUIELI CURENTE	349.270	349.270	349.270	349.270	108.399	108.399	108.399		108.643	
				55		TITLUL VII ALTE TRANSFERURI	349.270	349.270	349.270	349.270	108.399	108.399	108.399		108.643	
				55	01	A. Transferuri interne	349.270	349.270	349.270	349.270	108.399	108.399	108.399		108.643	
				55	01	Programa comunitare	349.270	349.270	349.270	349.270	108.399	108.399	108.399		108.643	
				55	01	INVTAMANT	349.270	349.270	349.270	349.270	108.399	108.399	108.399		108.643	
				01		CHELTUIELI CURENTE	349.270	349.270	349.270	349.270	108.399	108.399	108.399		108.643	
				55		TITLUL VII ALTE TRANSFERURI	349.270	349.270	349.270	349.270	108.399	108.399	108.399		108.643	
				55	01	A. Transferuri interne	349.270	349.270	349.270	349.270	108.399	108.399	108.399		108.643	
				55	01	Programa comunitare	349.270	349.270	349.270	349.270	108.399	108.399	108.399		108.643	

Conducatorul institutiei,

Conducatorul compartimentului
financiar-contabil

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